

LAZ YAKESMA
LAPORAN KINERJA
Periode Tahun 2017 s.d. 2021
(Dalam Satuan Rupiah)

	2021 (on proses audit)	2020 (audited)	2019 (audited)	2018 (audited)	2017 (audited)
PENGHIMPUNAN					
A. PENGHIMPUNAN ZAKAT					
Penghimpunan Zakat Harta Entitas	3,016,328,916	4,005,571,245	503,380,000	1,117,766,880	3,344,645,368
Penghimpunan Zakat Harta Individu	24,662,850,043	19,409,784,683	18,843,280,050	16,071,176,951	15,711,492,032
Penghimpunan Zakat Fitrah dan Fidyah	2,226,214,390	2,030,663,291	2,304,977,708	2,472,028,046	2,146,036,381
Jumlah Penghimpunan Dana Zakat	29,905,393,349	24,312,595,340	22,064,804,140	19,660,971,877	21,202,173,780
B. PENGHIMPUNAN INFAK SEDEKAH					
Penghimpunan Infak Program Kesehatan	334,114,214	682,813,828	497,355,653	352,463,805	581,595,564
Penghimpunan Infak Program Pendidikan	8,918,750,604	2,040,283,005	2,680,154,549	3,561,498,226	2,219,378,450
Penghimpunan Infak Program Sosial Kemanusiaan	6,049,788,157	3,495,768,590	4,147,117,477	8,205,136,333	9,900,000
Penghimpunan Infak Dakwah	5,580,533,057	6,139,691,591	3,997,224,247	2,730,887,040	7,989,587,524
Penghimpunan Qurban	3,644,942,074	3,182,785,643	1,816,851,491	1,668,903,262	3,492,592,900
Penghimpunan CSR & Pemberdayaan	1,383,530,273	704,098,483	242,413,572	191,680,000	-
Penghimpunan Infak Umum	10,457,730,893	11,366,259,160	9,940,867,092	7,462,603,305	2,869,054,053
Jumlah Penghimpunan Dana Infak Sedekah	36,369,389,272	27,611,700,300	23,321,984,081	24,173,171,971	17,163,648,490
C. PENGHIMPUNAN DANA AMIL					
Bagian Amil dari Dana Zakat	3,673,099,144	2,674,097,174	2,745,257,975	2,357,734,621	2,309,105,882
Bagian Amil dari Dana Infak Sedekah	4,162,712,468	3,653,855,459	4,248,197,567	3,193,950,159	1,674,198,116
Bagian Amil dari Dana Hibah	4,000,000	3,700,000	10,000,000	43,175,938	846,000,000
Penghimpunan Lain-Lain	25,591,923	108,750	-	5,600,000	40,625,000
Bagi Hasil atas Pengembangan Dana Amil	791,309,554	1,439,076,893	477,828,403	1,212,740,913	2,449,618,361
Jumlah Penghimpunan Dana Amil	9,656,713,089	7,770,838,276	7,481,283,945	6,813,201,631	7,319,547,359
TOTAL PENGHIMPUNAN	75,931,495,710	59,695,133,916	52,454,905,783	50,647,345,479	45,685,369,629

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PENYALURAN DAN PENGGUNAAN					
A. PENYALURAN ZAKAT					
Amil	3,665,099,144	2,714,566,893	2,847,020,064	2,447,438,621	2,440,291,680
Fakir Miskin	16,916,517,540	4,706,319,905	5,212,569,878	4,504,804,712	4,521,151,653
Riqab	-	-	-	-	-
Gharimin	286,974,627	147,379,100	890,818,429	451,782,036	1,044,839,255
Muallaf	17,069,125	116,772,100	14,050,000	49,400,000	11,650,000
Fisabilillah	11,122,140,213	9,604,249,291	7,912,343,969	7,916,834,541	4,521,772,856
Ibnu Sabil	4,246,461,651	2,048,447,000	1,465,905,000	3,589,286,834	2,496,486,581
Alokasi Pemanfaatan Aset Kelolaan	-	164,875,000	223,223,108	-	41,371,309
Jumlah Penyaluran Dana Zakat	36,254,262,300	19,502,609,289	18,565,930,448	18,959,546,744	15,077,563,334
B. PENYALURAN INFAK SEDEKAH					
Hak Amil	5,162,712,468	3,616,960,073	4,250,497,567	3,273,623,759	1,676,760,616
Penyaluran Program Kesehatan	318,392,728	1,045,862,907	1,185,170,879	815,960,472	283,826,163
Penyaluran Program Pendidikan	2,896,056,705	2,789,328,218	1,864,574,296	2,230,052,020	4,316,073,167
Penyaluran Program Sosial Kemanusiaan	1,556,160,129	4,045,326,749	4,359,248,705	6,940,367,493	706,868,185
Penyaluran Bantuan Dakwah Islam	4,321,206,211	4,027,254,914	4,041,651,821	2,145,250,051	5,242,551,966
Penyaluran Qurban	3,031,445,323	3,246,481,149	1,765,989,916	1,446,740,000	3,376,620,000
Penyaluran CSR & Pemberdayaan	681,708,431	304,827,500	475,013,500	82,375,000	166,020,000
Penyaluran Bantuan Kegiatan	682,309,515	361,394,648	409,005,561	832,636,822	164,270,525
Penyaluran Bantuan Lain-lain	2,730,115,906	60,149,500	122,177,250	982,188,529	88,461,257
Jumlah Penyaluran Dana Infak Sedekah	21,380,107,416	19,497,585,658	18,473,329,494	18,749,194,146	16,021,451,879
C. PENGGUNAAN DANA AMIL					
Beban Pegawai	4,955,670,797	4,234,035,003	2,927,177,175	1,565,374,876	962,071,100
Beban Sosialisasi, Publikasi dan Edukasi	525,253,129	337,620,397	1,594,309,529	503,656,499	1,351,003,143
Beban Layanan & Pengembangan	562,475,844	523,072,296	668,120,151	404,657,200	493,137,400
Beban Transportasi Perjalanan Dinas	276,306,118	17,968,561	68,975,012	184,716,462	60,161,444
Beban Listrik, Telepon dan Internet	165,490,842	309,807,409	283,116,233	60,138,913	28,808,834
Beban Rumah Tangga Kantor	674,154,072	363,429,302	776,872,867	1,043,686,790	547,938,916
Beban Pemeliharaan	374,916,950	32,965,450	130,460,528	42,531,000	4,819,000
Beban Umum dan Administrasi Lainnya	444,837,637	103,960,564	161,149,865	127,469,549	219,049,102
Beban Penyusutan Aset Tetap	272,528,076	237,134,968	167,335,159	111,172,195	94,080,980
Beban Lain-lain	135,095,981	362,211,445	3,019,100,000	400,888,529	75,000
Beban Margin	1,074,292,286	-	-	316,178,740	183,102,913
Jumlah Penggunaan Dana Amil	9,461,021,732	6,522,205,396	9,796,616,520	4,760,470,753	3,944,247,832
TOTAL PENYALURAN DAN PENGGUNAAN	67,095,391,447	45,522,400,342	46,835,876,462	42,469,211,643	35,043,263,044
Surplus (Defisit)	8,836,104,263	14,172,733,574	5,619,029,321	8,178,268,836	10,642,106,585
Persentase % Pendayagunaan	88%	76%	82%	84%	77%

Catatan atas laporan keuangan merupakan bagian yang tidak terpisahkan
 dari laporan keuangan secara keseluruhan

Jakarta, 02 Agustus 2022



YAKESMA
 Sahabudin, Ak, MM
 (Ketua Yayasan)



YAKESMA
 Ade Dodo
 (Bendahara Yayasan)